



Subject:	Draft People & Communities Committee Plan
Date:	13 th October 2015
Reporting Officer:	Ronan Cregan, Deputy Chief Executive and Director of Finance and Resources
Contact Officer:	Rose Crozier, Assistant Director of Parks and Leisure Siobhan Toland, Lead Operations Officer H&ES Cate Taggart, Community Development Manager

Is this report restricted?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

1.0	Purpose of Report or Summary of Main Issues
	<p>On 30 June 2015, members of the committee attended a planning workshop with a view to developing a work plan for the People and Communities Committee. Members identified a number of priorities and made a number of proposals in the context of the emerging priorities identified as part of the 'Belfast Conversation' and the development of the Belfast Agenda.</p> <p>Following this workshop, at the People & Communities Committee of 11th August 2015, officers were requested to use the workshop discussions and develop a workplan and bring a draft to committee for approval. The key actions are attached in Appendix 1 and the detailed committee plan is attached in Appendix 2. This plan covers the period 2015/ 16 and outline plans for 2016/ 17, subject to budgetary approval for 2016/ 17.</p>
2.0	Recommendations
	<p>Members of the committee are asked to consider and approve the committee plan for 2015/ 16.</p>

3.0	Main report
	<p><u>Key Issues</u></p> <p>The draft committee plan has been based on the emerging ‘plan on a page’ representation of the Belfast Agenda. Whilst this is still in draft format, it represents, at this stage, the emerging strategic direction of both the council and the city. By linking to the wider strategic context, this committee plan is clearly able to demonstrate how the committee significantly contributes to the long term vision and priorities for the city.</p> <p>As the Belfast Agenda is currently in draft format, once the final version is agreed, the committee plan will be reviewed and any changes needed to reflect the final strategic direction will be drafted and brought back to committee for approval.</p> <p>As councillors will recall, a number of issues discussed at the workshop had wider corporate relevance and will therefore be taken through SP&R Committee. These included the creation of apps, IT improvements and improvements in communication. If approved, these issues will form part of the work plan of the SP&R Committee.</p> <p><u>Next Steps</u></p> <p>Following the approval of the draft committee plan, officers will implement the actions contained in the plan and provide periodic updates to committee.</p> <p><u>Financial & Resource Implications</u></p> <p>The committee plan has been developed in the context of the resources available to the committee.</p> <p><u>Equality or Good Relations Implications</u></p> <p>There are no equality or good relation implications.</p>
4.0	Appendices – Documents Attached
	<p>Appendix 1 – Key Actions for People & Communities Committee Plan</p> <p>Appendix 2 – Draft Committee Plan 2015/ 16</p>